

## Summer Village of Ma-Me-O Beach 2022 Summarized Budget



### 2022 Revenues

Operating Grants	\$	11,192	Provincial operating grants
General Revenue	\$	14,050	Penalties, Investments, Building rental, Inspection & permits
User Fees	\$	305,240	Hall, Boat lift program, Snow removal, Fines, Wastewater fees
Provincial Requisitions	\$	267,554	Provincial School Requisition / DI Properties Requisition
Property Taxes	\$	480,321	Municipal Property Taxes
	<b>\$</b>	<b>1,078,357</b>	

### 2022 Expenditures

Planning & Dev	\$	24,500	Permits, licences, inspections, planning
Streets & Roads	\$	24,950	Street lighting, road maintenance
Emergency Services	\$	60,464	RCMP, Fire Service Contract, Bylaw Contract, Water Rescue
Public Works	\$	74,350	Grass cutting, Snow plowing, Boat lifts, Equip maint. Beach cleaning
Recreation & Culture	\$	92,150	Library, Parks, Hall, Recreation
Legislative - Council	\$	30,075	Council, Meetings, Election
Administration	\$	48,303	Insurance, Assessments, Audit, Bank fees, Contract Agreements Photocopy, Printing, Postage, Stationery, Telephone,
Joint Services	\$	142,211	Shared Admin Services, Admin staffing, Bldg. Rental
Wastewater Services	\$	255,500	Regional and Local Wastewater agreements, Fees, Reserve
Solid Waste Services	\$	58,300	Garbage Collection, Landfill fees
Provincial Requisitions	\$	267,554	Provincial School Requisition / DI Properties Requisition
	<b>\$</b>	<b>1,078,357</b>	

**2022 Property Assessments** – The property assessment in Ma-Me-O Beach based on the **Valuation date** of **July 1, 2021** shows an overall average increase of 5.7% as compared to the same date in 2020.

**Overall 2022 Property Taxes** increased by 6.3% compared to 2021 levels.

Municipal Property Taxes increased by 3% (\$13,824) to \$480,321 compared to 2021 (\$466,497)

The Provincial School Requisition increased by 13% (\$30,805) to \$267,516 compared to 2021 (\$236,711)

The minimum tax payable remains the same at \$800.

**Wastewater Levy** - As per our agreement with the County of Wetaskiwin, an annual fee is collected as a separate levy on your tax invoice. The 2022 Annual Levy remained at \$150 for Residential and \$190 for Commercial.

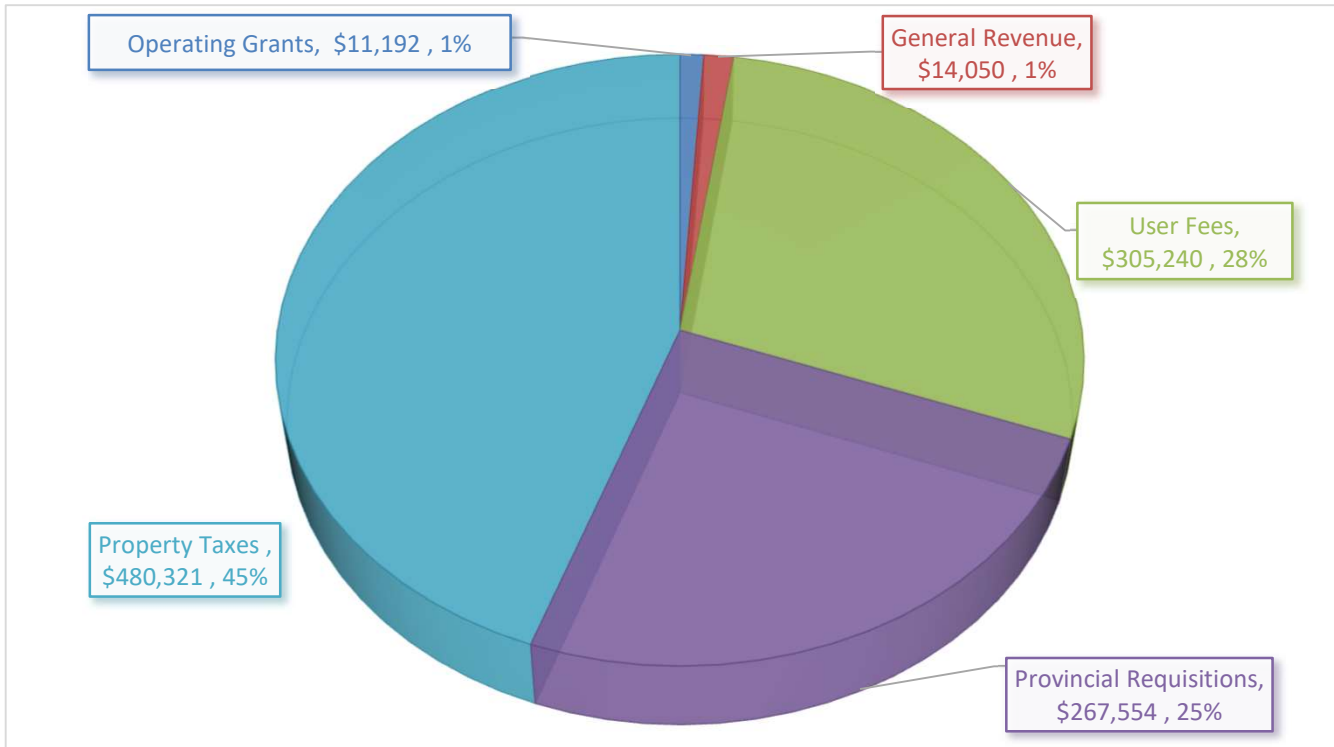
### 2022 Capital Projects Budgets

Wastewater System	\$	350,000
Recreation and Parks	\$	65,000

### Capital Project Funding

Short Term Borrowing
Provincial Grants / Reserves

## Summer Village of Ma-Me-O Beach 2022 Budget - Operating Revenue



## Summer Village of Ma-Me-O Beach 2022 Budget - Operating Expenses

