

Summer Village of Ma-Me-O Beach 2021 Summarized Budget



2021 Revenues

Operating Grants	\$	32,361	Provincial operating grants
General Revenue	\$	16,035	Penalties, Investments, Building rental, Inspection & permits
User Fees	\$	196,890	Boat lift program, Snow removal, Fines, Wastewater fees
Provincial Requisitions	\$	236,748	Provincial School Requisition / DI Properties Requisition
Property Taxes	\$	466,497	Municipal Property Taxes
	\$	948,531	

2021 Expenditures

Planning & Dev	\$	5,500	Permits, licences, inspections, planning
Streets & Roads	\$	25,532	Street lighting, road maintenance
Emergency Services	\$	56,324	RCMP, Fire Service Contract, Bylaw Contract, Water Rescue
Public Works	\$	84,215	Grass cutting, Snow plowing, Boat lifts, Equip maint. Beach cleaning
Recreation & Culture	\$	119,216	Library, Parks, Hall, Recreation
Legislative - Council	\$	35,385	Council, Meetings, Election
Administration	\$	49,298	Insurance, Assessments, Audit, Bank fees, Contract Agreements Photocopy, Printing, Postage, Stationery, Telephone,
Joint Services	\$	125,373	Shared Admin Services, Admin staffing, Bldg. Rental
Wastewater Services	\$	156,800	Regional and Local Wastewater agreements, Fees, Reserve
Solid Waste Services	\$	54,140	Garbage Collection, Landfill fees
Provincial Requisitions	\$	236,748	Provincial School Requisition / DI Properties Requisition
	\$	948,531	

2021 Property Assessments – The property assessment in Ma-Me-O Beach based on the **Valuation date** of **July 1, 2020** shows an overall average increase of 5.72% as compared to the same date in 2019.

Overall 2021 Property Taxes increased by 1.86% compared to 2020 levels.

Municipal Property Taxes increased by 2% (\$9,162) to \$466,497 compared to 2020 (\$457,335)

The Provincial School Requisition increased by 1.57% (\$3,670) to \$236,748 compared to 2020 (\$233,079)

The minimum tax payable remains the same at \$800.

Wastewater Levy - As per our agreement with the County of Wetaskiwin, an annual fee is collected as a separate levy on your tax invoice. The 2021 Annual Levy remained at \$150 for Residential and \$190 for Commercial.

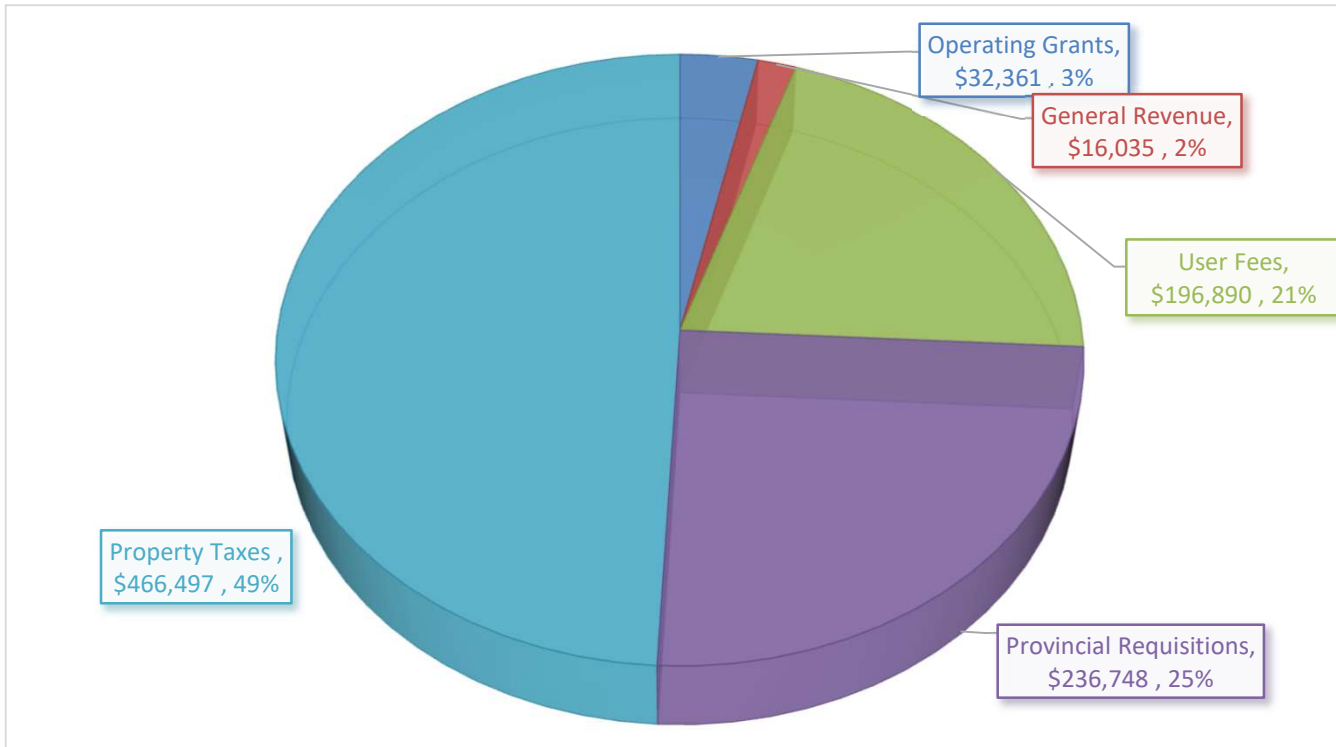
2021 Capital Projects Budgets

Roads	\$	300,000
Parks	\$	5,500

Capital Project Funding

Provincial Grants
Reserves

Summer Village of Ma-Me-O Beach 2021 Budget - Operating Revenue



Summer Village of Ma-Me-O Beach 2021 Budget - Operating Expenses

